

Witham Third District IDB
DB0127
Lincolnshire

Variations greater than 15% or £100k

Box	2020.21	2021.22	Variance	Variance	Explanation
	£	£	£	%	
1	£ 906,054	£ 927,648	£ 21,594	2.38%	N/a
2	£ 1,002,201	£ 1,037,171	£ 34,970	3.49%	
3	£ 742,009	£ 715,068	-£ 26,941	-3.63%	
4	-£ 663,840	-£ 699,860	-£ 36,020	5.43%	
5	£ -	£ -	£ -	#DIV/0!	
6	-£ 1,058,776	-£ 796,567	£ 262,209	-24.77%	Yes
7	£ 927,648	£ 1,183,460	£ 255,812	27.58%	N/a
8	£ 807,746	£ 1,008,967	£ 201,221	24.91%	N/a
9	£ 4,532,621	£ 4,515,188	-£ 17,433	-0.38%	
10	£ -	£ -	£ -	#DIV/0!	

Box 6	-£	1,058,776	-£	796,567	£	262,209	-24.77%
Board Administration				-£		6,720	
Conservation				£		429	
Engineering				-£		5,336	
Joint Services				-£		1,550	
One off schemes				£		8,812	
Depot				-£		30,667	
Drains				-£		1,206	
Pumping Stations				£		152,879	
Rechargeable Works				-£		35,765	
Plant maintenance				-£		72,287	
Capital purchases				£		253,620	
Other				£		-	
				£		262,209	-