

# Upper Witham Internal Drainage Board

## DB0115

### Lincolnshire

#### Variations greater than 15% or £100k

Box	2019.20	2020.21	Variance	Variance	Explanation
	£	£	£	%	
1	£ 1,493,380	£ 660,144	-£ 833,236	-55.80%	N/a
2	£ 1,068,780	£ 1,108,444	£ 39,664	3.71%	
3	£ 856,312	£ 563,699	-£ 292,613	-34.17%	Yes
4	-£ 657,510	-£ 643,786	£ 13,724	-2.09%	
5	-£ 58,209	-£ 58,193	£ 16	-0.03%	
6	-£ 2,042,609	-£ 800,892	£ 1,241,717	-60.79%	Yes
7	£ 660,144	£ 829,416	£ 169,272	25.64%	N/a
8	£ 668,212	£ 787,034	£ 118,822	17.78%	N/a
9	£ 5,194,915	£ 5,247,504	£ 52,589	1.01%	
10	£ 1,173,518	£ 1,146,322	-£ 27,196	-2.32%	

Box 3	£	856,312	£	563,699	-£	292,613	-34.17%
FDGIA Grant (from EA) (£251,100 received in 19/20, £71,000 in 2020/21)					-£	180,100	
Highland Water (from EA) (£207,853 received 2019/20 £197,892 received 2020/21)					-£	9,961	
Capital Sales (Office & Plant)					-£	292,813	
Development contributions					£	56,060	
Rechargeable Works					£	133,607	
Other					£	594	
					-£	292,613	-

Box 6	-£	2,042,609	-£	800,892	£	1,241,717	-60.79%
Board Administration					£	5,862	
Conservation					£	730	
Engineering					-£	5,689	
Joint Services					£	19,506	
One off schemes					-£	13,880	
Depot					-£	12,061	
Drains					-£	18,854	
Pumping Stations					£	33,624	
Rechargeable Works					-£	31,811	
Plant maintenance					£	3,660	
Capital purchases					£	1,260,630	
Other					£	-	
					£	1,241,717	-