

North East Lindsey IDB
DB0062
Lincolnshire

Variations greater than 15% or £100k

Box	2019.20	2020.21	Variance	Variance	Explanation
	£	£	£	%	
1	£ 543,370	£ 486,588	-£ 56,782	-10.45%	N/a
2	£ 569,577	£ 595,284	£ 25,707	4.51%	
3	£ 206,060	£ 253,948	£ 47,888	23.24%	Yes
4	-£ 187,232	-£ 205,611	-£ 18,379	9.82%	
5	£ -	£ -	£ -	#DIV/0!	
6	-£ 645,187	-£ 629,906	£ 15,281	-2.37%	
7	£ 486,588	£ 500,303	£ 13,715	2.82%	N/a
8	£ 466,698	£ 531,709	£ 65,011	13.93%	N/a
9	£ 3,318,944	£ 3,318,944	£ -	0.00%	
10	£ -	£ -	£ -	#DIV/0!	

Box 3	£ 206,060	£ 253,948	£ 47,888	23.24%
Highland Water Claim			-£ 9,814	
Rechargeable Works & Sundry Income (includes additional claim against EA following			£ 60,585	
Bank Interest			-£ 1,632	
Other			-£ 1,251	
			£ 47,888	-